

511 – City Commission

Description

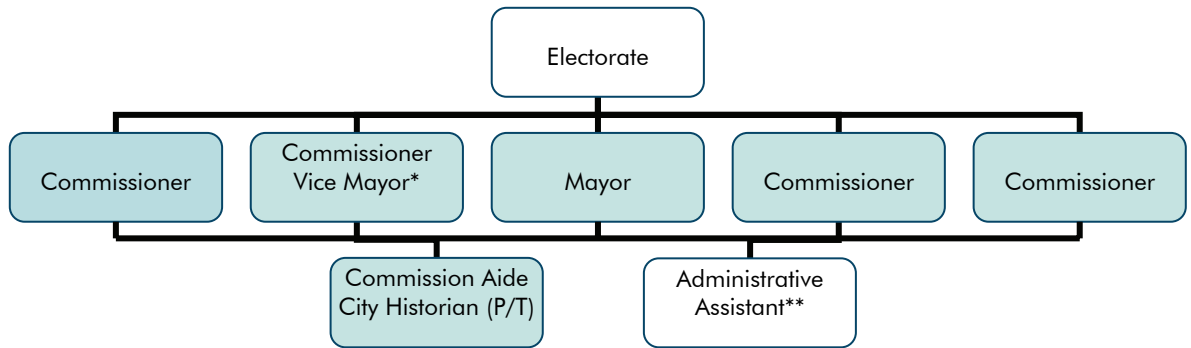
(The)... City Commission (is) vested with all legislative powers of the City including but not limited to the setting of policy, approval of budget, determination of tax rates, selection of the charter officers, and the development of community land policies. The Commission shall consist of four members (“Commissioners”) and the Mayor. (Article 2, § C-2.1, of the City Charter).

Organizational Chart

The organizational chart below shows the reporting relationships of the elected officials and staff.

The City Commission budget includes funding for the shaded positions.

The Administrative Services Department funds the asterisked position that is not shaded.



*Note: Each year members of the commission elect one commissioner to serve as Vice Mayor for a period of one year.

** The Administrative Services Department budget includes funding for this position. The Assistant to the Administrative Services Director is available 8 hours/week to provide support services to the elected officials.

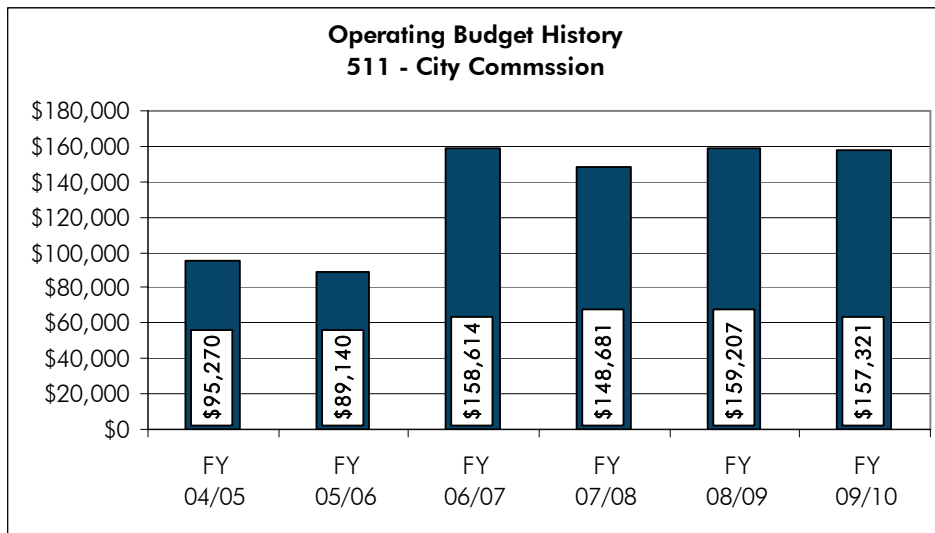
Objectives

According to the City Charter's Citizens' Bill of Rights...

(It is the intent of) "this government to protect the governed not the governing. In order to provide the public with full and accurate information, to promote efficient administration management, to make government more accountable and to insure all persons fair and equitable treatment...(we guarantee) the following rights:

- Convenient Access.
- Truth in Government.
- Public Records.
- Minutes and Ordinance Register.
- Right to be Heard.
- Right to Notice.
- No Unreasonable Postponements.
- Right to Public Hearing.
- Notice of Action and Reasons.
- Manager's and Attorney's Reports.
- Budgeting.
- Quarterly Budget Comparisons.
- Representation of Public."

Operating Budget History



Expense Worksheet

City of Sunny Isles Beach							
Expense Budget Worksheet for Fiscal Year 2010							
Fund 10							
Department 511 - City Commission							
YTD Actual thru 04/30/09							
Account	Account Name	Current FY Amended Budget	Current FY Total Projected Expense	Current FY (Over)/Under	Next FY Budget	\$ Change Plus/(Minus)	% Change Plus/(Minus)
5120	Regular Salaries	91,400	88,315	3,085	91,400	0	0
5210	FICA Payroll Taxes	6,992	8,656	(1,664)	6,992	0	0
5220	Retirement Contribution	1,985	1,976	9	1,985	0	0
5230	Health, Dental & Life Ins.	25,692	25,029	663	25,605	(87)	(0)
5240	Worker's Comp Insurance	338	466	(128)	339	1	0
5490	Donations	20,000	11,877	8,123	15,000	(5,000)	(25)
5511	Special Supplies	800	2,938	(2,138)	3,500	2,700	338
5541	Dues, Sub & Memberships	5,000	5,081	(81)	5,500	500	10
5542	Travel, Conf & Meetings	7,000	6,898	102	7,000	0	0
*TOTAL 511		159,207	151,236	7,971	157,321	(1,886)	(1)